



GOVERNO DO ESTADO DO CEARÁ
ASSEMBLEIA LEGISLATIVA DO ESTADO DO CEARÁ
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO FUNDO DE PREVIDENCIA PARLAMENTAR
DA ASSEMBLEIA LEGISLATIVA DO ESTADO DO CEARA - FPP
ORÇAMENTO DA SEGURIDADE SOCIAL
Período de Referência: 2021 a 2097

RREO – Anexo 10 (LRF art. 53, § 1º, inciso II)

R\$ 1,00

ANO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO ANUAL (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício anterior) + (c)
2021	2.571.531,88	167.982,76	2.403.549,12	128.459.804,85
2022	12.972.103,46	10.245.081,21	2.727.022,25	131.186.827,10
2023	13.049.226,57	10.279.772,57	2.769.454,00	133.956.281,10
2024	13.006.884,44	10.885.042,31	2.121.842,13	136.078.123,23
2025	12.973.064,11	11.263.289,14	1.709.774,97	137.787.898,20
2026	12.857.406,70	12.052.853,05	804.553,65	138.592.451,85
2027	12.764.723,56	12.396.124,39	368.599,17	138.961.051,02
2028	12.631.886,10	12.948.081,19	(316.195,09)	138.644.855,93
2029	12.550.322,82	12.839.550,01	(289.227,19)	138.355.628,74
2030	12.358.129,91	13.549.984,02	(1.191.854,11)	137.163.774,63
2031	12.206.200,09	13.612.041,16	(1.405.841,07)	135.757.933,56
2032	11.897.078,40	14.277.133,64	(2.380.055,24)	133.377.878,32
2033	11.684.487,59	14.256.584,58	(2.572.096,99)	130.805.781,33
2034	11.480.737,51	14.001.321,83	(2.520.584,32)	128.285.197,01
2035	11.219.023,80	14.104.460,44	(2.885.436,64)	125.399.760,37
2036	10.862.541,86	14.392.404,56	(3.529.862,70)	121.869.897,67
2037	10.534.246,50	14.373.204,37	(3.838.957,87)	118.030.939,80
2038	10.205.033,87	14.368.095,33	(4.163.061,46)	113.867.878,34
2039	9.900.748,63	14.214.029,60	(4.313.280,97)	109.554.597,37
2040	9.466.440,08	14.423.738,13	(4.957.298,05)	104.597.299,32
2041	9.044.463,48	14.476.643,50	(5.432.180,02)	99.165.119,30
2042	8.629.344,43	14.646.341,79	(6.016.997,36)	93.148.121,94
2043	8.237.248,75	14.124.018,90	(5.886.770,15)	87.261.351,79
2044	7.824.823,40	13.776.571,05	(5.951.747,65)	81.309.604,14
2045	7.394.747,13	13.637.878,58	(6.243.131,45)	75.066.472,69
2046	6.984.071,88	13.070.193,89	(6.086.122,01)	68.980.350,68
2047	6.578.324,19	12.498.687,34	(5.920.363,15)	63.059.987,53
2048	6.155.613,36	12.107.810,63	(5.952.197,27)	57.107.790,26
2049	5.706.396,20	12.151.927,59	(6.445.531,39)	50.662.258,87
2050	5.261.367,64	11.750.455,57	(6.489.087,93)	44.173.170,94
2051	4.820.242,99	11.370.483,88	(6.550.240,89)	37.622.930,05
2052	4.340.812,72	11.382.021,14	(7.041.208,42)	30.581.721,63
2053	3.882.096,24	11.016.434,97	(7.134.338,73)	23.447.382,90
2054	3.423.092,92	10.405.941,09	(6.982.848,17)	16.464.534,73
2055	2.971.679,55	9.806.362,19	(6.834.682,64)	9.629.852,09
2056	2.528.089,81	9.219.531,65	(6.691.441,84)	2.938.410,25
2057	2.088.894,96	8.891.061,42	(6.802.166,46)	-
2058	1.834.294,08	8.327.454,81	(6.493.160,73)	-
2059	1.721.835,54	7.780.945,86	(6.059.110,32)	-
2060	1.611.722,59	7.252.421,19	(5.640.698,60)	-
2061	1.504.242,75	6.742.189,56	(5.237.946,81)	-
2062	1.399.731,10	6.250.854,04	(4.851.122,94)	-
2063	1.298.582,85	5.779.524,32	(4.480.941,47)	-
2064	1.201.181,03	5.329.255,43	(4.128.074,40)	-
2065	1.107.757,14	4.900.345,11	(3.792.587,97)	-
2066	1.018.518,38	4.492.932,75	(3.474.414,37)	-
2067	933.722,47	4.107.605,31	(3.173.882,84)	-
2068	853.509,25	3.744.691,56	(2.891.182,31)	-
2069	777.840,60	3.403.880,31	(2.626.039,71)	-
2070	706.591,10	3.084.473,66	(2.377.882,56)	-
2071	639.581,86	2.785.478,78	(2.145.896,92)	-
2072	576.710,27	2.506.131,79	(1.929.421,52)	-

2073	517.851,84	2.245.664,24	(1.727.812,40)	-
2074	462.826,30	2.003.094,27	(1.540.267,97)	-
2075	411.517,65	1.777.836,68	(1.366.319,03)	-
2076	363.803,73	1.569.213,37	(1.205.409,64)	-
2077	319.458,46	1.376.013,91	(1.056.555,45)	-
2078	278.291,65	1.197.161,12	(918.869,47)	-
2079	240.238,75	1.032.197,89	(791.959,14)	-
2080	205.320,03	881.148,14	(675.828,11)	-
2081	173.571,29	744.094,82	(570.523,53)	-
2082	145.017,63	621.091,25	(476.073,62)	-
2083	119.651,77	512.039,07	(392.387,30)	-
2084	97.341,95	416.298,61	(318.956,66)	-
2085	77.868,08	332.842,29	(254.974,21)	-
2086	61.018,84	260.696,68	(199.677,84)	-
2087	46.644,46	199.176,80	(152.532,34)	-
2088	34.631,49	147.769,04	(113.137,55)	-
2089	24.859,41	105.957,29	(81.097,88)	-
2090	17.214,79	73.275,86	(56.061,07)	-
2091	11.519,70	48.956,95	(37.437,25)	-
2092	7.457,80	31.643,47	(24.185,67)	-
2093	4.665,45	19.763,30	(15.097,85)	-
2094	2.827,77	11.973,67	(9.145,90)	-
2095	1.654,03	7.014,74	(5.360,71)	-
2096	896,17	3.804,05	(2.907,88)	-
2097	412,29	1.749,52	(1.337,23)	-

Fonte: Lógica Consultoria Atuarial; **Atuário Responsável:** Adilson Moraes da Costa (MIBA 1032)