



ESTADO DO CEARÁ

RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA

DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO FUNDO DE PREVIDENCIA PARLAMENTAR

DA ASSEMBLEIA LEGISLATIVA DO ESTADO DO CEARÁ - FPP

ORÇAMENTO DA SEGURIDADE SOCIAL

Período de Referência: 2023 a 2099

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c) = (a-b)	Valor (d) = (d Exerc. Anterior) + (c)
2023	22.992.794,60	13.829.745,51	9.163.049,09	147.964.464,65
2024	19.673.528,35	16.466.149,93	3.207.378,42	150.224.766,30
2025	27.078.365,11	17.181.302,06	9.897.063,05	160.121.829,35
2026	17.397.324,01	17.344.076,63	53.247,38	160.175.076,73
2027	17.383.151,81	17.512.467,83	-129.316,02	160.045.760,71
2028	17.314.975,31	17.549.549,47	-234.574,16	159.811.186,55
2029	17.295.469,06	17.405.147,23	-109.678,17	159.701.508,38
2030	17.194.276,34	17.776.838,95	-582.562,61	159.118.945,77
2031	17.147.586,23	17.580.899,19	-433.312,96	158.685.632,81
2032	16.876.466,23	18.495.155,00	-1.618.688,77	157.066.944,04
2033	16.728.335,98	18.376.540,11	-1.648.204,13	155.418.739,91
2034	16.612.227,28	18.006.791,49	-1.394.564,21	154.024.175,70
2035	16.436.036,25	18.180.297,02	-1.744.260,77	152.279.914,93
2036	16.137.356,01	18.595.852,09	-2.458.496,08	149.821.418,85
2037	15.866.266,05	18.449.055,44	-2.582.789,39	147.238.629,46
2038	15.611.008,61	18.345.993,84	-2.734.985,23	144.503.644,23
2039	15.405.264,43	18.061.463,64	-2.656.199,21	141.847.445,02
2040	15.037.450,14	18.239.243,62	-3.201.793,48	138.645.651,54
2041	14.706.578,06	18.255.530,62	-3.548.952,56	135.096.698,98
2042	14.380.891,38	18.284.225,89	-3.903.334,51	131.193.364,47
2043	14.111.774,52	17.442.654,67	-3.330.880,15	127.862.484,32
2044	13.832.971,35	16.806.173,25	-2.973.201,90	124.889.282,42
2045	13.582.589,51	16.179.848,27	-2.597.258,76	122.292.023,66
2046	13.277.967,92	15.094.573,69	-1.816.605,77	120.475.417,89
2047	13.018.611,91	14.079.688,36	-1.061.076,45	119.414.341,44
2048	12.783.493,45	13.559.208,63	-775.715,18	118.638.626,26
2049	12.523.686,74	13.454.654,06	-930.967,32	117.707.658,94
2050	12.302.157,82	12.383.677,68	-81.519,86	117.626.139,08
2051	12.139.110,67	11.869.432,61	269.678,06	117.895.817,14
2052	11.969.027,86	11.688.564,26	280.463,60	118.176.280,74
2053	11.767.286,06	10.868.043,91	899.242,15	119.075.522,89
2054	11.667.257,76	10.086.314,79	1.580.942,97	120.656.465,86
2055	11.535.532,82	9.090.391,96	2.445.140,86	123.101.606,72
2056	11.545.494,19	8.474.019,43	3.071.474,76	126.173.081,48
2057	11.584.799,46	8.282.812,99	3.301.986,47	129.475.067,95
2058	8.112.087,23	7.638.124,26	473.962,97	129.949.030,92
2059	8.001.930,82	6.894.763,97	1.107.166,85	131.056.197,77
2060	7.887.347,39	6.179.320,08	1.708.027,31	132.764.225,08
2061	7.864.593,31	5.644.745,44	2.219.847,87	134.984.072,95
2062	7.877.244,48	5.215.875,64	2.661.368,84	137.645.441,79
2063	7.907.432,18	4.771.461,86	3.135.970,32	140.781.412,11
2064	7.976.096,59	4.381.535,32	3.594.561,27	144.375.973,38
2065	8.081.624,02	4.047.339,90	4.034.284,12	148.410.257,50
2066	8.174.085,77	3.596.635,23	4.577.450,54	152.987.708,04
2067	8.298.170,28	3.142.395,51	5.155.774,77	158.143.482,81
2068	8.469.101,83	2.725.752,70	5.743.349,13	163.886.831,94
2069	8.693.018,39	2.447.484,53	6.245.533,86	170.132.365,80
2070	8.911.689,72	2.081.410,64	6.830.279,08	176.962.644,88

2071	9.211.176,87	1.862.018,81	7.349.158,06	184.311.802,94
2072	9.546.733,70	1.725.652,34	7.821.081,36	192.132.884,30
2073	9.878.045,54	1.454.985,23	8.423.060,31	200.555.944,61
2074	10.200.946,22	1.076.424,02	9.124.522,20	209.680.466,81
2075	10.623.650,85	893.249,49	9.730.401,36	219.410.868,17
2076	11.066.780,85	733.976,39	10.332.804,46	229.743.672,63
2077	11.518.517,87	481.016,16	11.037.501,71	240.781.174,34
2078	12.017.286,40	230.521,86	11.786.764,54	252.567.938,88
2079	12.594.182,51	174.088,05	12.420.094,46	264.988.033,34
2080	13.207.770,77	158.469,40	13.049.301,37	278.037.334,71
2081	13.852.717,14	143.233,08	13.709.484,06	291.746.818,77
2082	14.504.962,71	40.297,68	14.464.665,03	306.211.483,80
2083	15.218.710,74	0,00	15.218.710,74	321.430.194,54
2084	15.975.080,67	0,00	15.975.080,67	337.405.275,21
2085	16.769.042,18	0,00	16.769.042,18	354.174.317,39
2086	17.602.463,57	0,00	17.602.463,57	371.776.780,96
2087	18.477.306,01	0,00	18.477.306,01	390.254.086,97
2088	19.395.628,12	0,00	19.395.628,12	409.649.715,09
2089	20.359.590,84	0,00	20.359.590,84	430.009.305,93
2090	21.371.462,50	0,00	21.371.462,50	451.380.768,43
2091	22.433.624,19	0,00	22.433.624,19	473.814.392,62
2092	23.548.575,31	0,00	23.548.575,31	497.362.967,93
2093	24.718.939,51	0,00	24.718.939,51	522.081.907,44
2094	25.947.470,80	0,00	25.947.470,80	548.029.378,24
2095	27.237.060,10	0,00	27.237.060,10	575.266.438,34
2096	28.590.741,99	0,00	28.590.741,99	603.857.180,33
2097	30.011.701,86	0,00	30.011.701,86	633.868.882,19
2098	31.503.283,44	0,00	31.503.283,44	665.372.165,63
2099	33.068.996,63	0,00	33.068.996,63	698.441.162,26

ELMANO DE FREITAS DA COSTA
CHEFE DO PODER EXECUTIVO
GOVERNADOR DO ESTADO

ROBERTO DANIEL FOLTZ
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CONTADOR CRC Nº 36.307/O-3