



ESTADO DO CEARÁ

RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA

DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO FUNDO DE PREVIDENCIA PARLAMENTAR

DA ASSEMBLEIA LEGISLATIVA DO ESTADO DO CEARA - FPP

ORÇAMENTO DA SEGURIDADE SOCIAL

Período de Referência: 2022 a 2103

| EXERCÍCIO | RECEITAS PREVIDENCIÁRIAS | DESPESAS PREVIDENCIÁRIAS | RESULTADO PREVIDENCIÁRIO | SALDO FINANCEIRO DO EXERCÍCIO |
|-----------|-----------------------------|-----------------------------|-----------------------------|--|
| | Valor (a) | Valor (b) | Valor (c) = (a-b) | Valor (d) = (d Exerc. Anterior) + (c) |
| 2022 | 19.815.673,79 | 10.734.576,97 | 9.081.096,82 | 137.152.030,32 |
| 2023 | 16.413.761,81 | 11.963.684,07 | 4.450.077,74 | 141.602.108,06 |
| 2024 | 16.432.815,62 | 12.678.709,79 | 3.754.105,83 | 145.356.213,89 |
| 2025 | 16.464.840,16 | 13.120.118,71 | 3.344.721,45 | 148.700.935,34 |
| 2026 | 16.480.449,41 | 13.555.903,82 | 2.924.545,59 | 151.625.480,93 |
| 2027 | 16.475.632,37 | 13.973.080,13 | 2.502.552,24 | 154.128.033,17 |
| 2028 | 16.427.773,59 | 14.640.464,58 | 1.787.309,01 | 155.915.342,18 |
| 2029 | 16.441.994,10 | 14.527.529,40 | 1.914.464,70 | 157.829.806,88 |
| 2030 | 16.333.469,89 | 15.384.034,30 | 949.435,59 | 158.779.242,47 |
| 2031 | 16.273.678,97 | 15.474.159,16 | 799.519,81 | 159.578.762,28 |
| 2032 | 16.027.271,33 | 16.210.686,36 | -183.415,03 | 159.395.347,25 |
| 2033 | 15.905.896,27 | 16.194.502,40 | -288.606,13 | 159.106.741,12 |
| 2034 | 15.799.973,81 | 15.901.481,64 | -101.507,83 | 159.005.233,29 |
| 2035 | 15.633.562,59 | 16.030.403,62 | -396.841,03 | 158.608.392,26 |
| 2036 | 15.362.157,00 | 16.378.849,81 | -1.016.692,81 | 157.591.699,45 |
| 2037 | 15.129.250,35 | 16.362.895,49 | -1.233.645,14 | 156.358.054,31 |
| 2038 | 14.901.846,56 | 16.363.677,06 | -1.461.830,50 | 154.896.223,81 |
| 2039 | 14.710.196,50 | 16.188.788,92 | -1.478.592,42 | 153.417.631,39 |
| 2040 | 14.375.168,18 | 16.439.940,19 | -2.064.772,01 | 151.352.859,38 |
| 2041 | 14.061.208,52 | 16.507.167,29 | -2.445.958,77 | 148.906.900,61 |
| 2042 | 13.763.574,79 | 16.710.152,27 | -2.946.577,48 | 145.960.323,13 |
| 2043 | 13.498.930,85 | 16.101.377,98 | -2.602.447,13 | 143.357.876,00 |
| 2044 | 13.220.827,67 | 15.697.180,56 | -2.476.352,89 | 140.881.523,11 |
| 2045 | 12.962.085,66 | 15.332.872,62 | -2.370.786,96 | 138.510.736,15 |
| 2046 | 12.716.279,32 | 14.677.382,59 | -1.961.103,27 | 136.549.632,88 |
| 2047 | 12.487.793,71 | 14.017.295,44 | -1.529.501,73 | 135.020.131,15 |
| 2048 | 12.252.155,34 | 13.569.077,76 | -1.316.922,42 | 133.703.208,73 |
| 2049 | 11.999.093,97 | 13.631.241,62 | -1.632.147,65 | 132.071.061,08 |
| 2050 | 11.761.932,42 | 13.171.600,65 | -1.409.668,23 | 130.661.392,85 |
| 2051 | 11.542.980,98 | 12.737.578,19 | -1.194.597,21 | 129.466.795,64 |
| 2052 | 11.312.176,08 | 12.524.205,81 | -1.212.029,73 | 128.254.765,91 |
| 2053 | 11.113.024,17 | 12.116.663,55 | -1.003.639,38 | 127.251.126,53 |
| 2054 | 10.928.565,83 | 11.423.080,35 | -494.514,52 | 126.756.612,01 |
| 2055 | 10.769.834,39 | 10.743.269,29 | 26.565,10 | 126.783.177,11 |

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| 2056 | 10.637.873,34 | 10.079.397,77 | 558.475,57 | 127.341.652,68 |
| 2057 | 10.530.064,06 | 9.719.380,61 | 810.683,45 | 128.152.336,13 |
| 2058 | 8.342.538,52 | 9.084.817,92 | -742.279,40 | 127.410.056,73 |
| 2059 | 8.179.127,88 | 8.471.227,11 | -292.099,23 | 127.117.957,50 |
| 2060 | 8.040.744,69 | 7.879.505,59 | 161.239,10 | 127.279.196,60 |
| 2061 | 7.927.847,60 | 7.309.926,08 | 617.921,52 | 127.897.118,12 |
| 2062 | 7.840.943,26 | 6.762.962,55 | 1.077.980,71 | 128.975.098,83 |
| 2063 | 7.780.611,01 | 6.239.647,00 | 1.540.964,01 | 130.516.062,84 |
| 2064 | 7.747.393,98 | 5.740.946,52 | 2.006.447,46 | 132.522.510,30 |
| 2065 | 7.741.642,84 | 5.266.915,52 | 2.474.727,32 | 134.997.237,62 |
| 2066 | 7.763.704,83 | 4.817.379,74 | 2.946.325,09 | 137.943.562,71 |
| 2067 | 7.814.003,32 | 4.392.578,77 | 3.421.424,55 | 141.364.987,26 |
| 2068 | 7.892.909,94 | 3.992.832,82 | 3.900.077,12 | 145.265.064,38 |
| 2069 | 8.000.653,60 | 3.618.077,12 | 4.382.576,48 | 149.647.640,86 |
| 2070 | 8.137.389,12 | 3.267.968,24 | 4.869.420,88 | 154.517.061,74 |
| 2071 | 8.303.175,46 | 2.941.610,32 | 5.361.565,14 | 159.878.626,88 |
| 2072 | 8.498.143,58 | 2.638.130,77 | 5.860.012,81 | 165.738.639,69 |
| 2073 | 8.722.462,11 | 2.356.641,76 | 6.365.820,35 | 172.104.460,04 |
| 2074 | 8.976.259,16 | 2.095.951,44 | 6.880.307,72 | 178.984.767,76 |
| 2075 | 9.259.788,92 | 1.855.201,08 | 7.404.587,84 | 186.389.355,60 |
| 2076 | 9.573.376,77 | 1.633.576,32 | 7.939.800,45 | 194.329.156,05 |
| 2077 | 9.917.278,80 | 1.429.636,61 | 8.487.642,19 | 202.816.798,24 |
| 2078 | 10.291.849,42 | 1.241.944,76 | 9.049.904,66 | 211.866.702,90 |
| 2079 | 10.697.653,86 | 1.069.673,64 | 9.627.980,22 | 221.494.683,12 |
| 2080 | 11.135.437,86 | 912.574,57 | 10.222.863,29 | 231.717.546,41 |
| 2081 | 11.606.018,65 | 770.533,81 | 10.835.484,84 | 242.553.031,25 |
| 2082 | 12.110.250,29 | 643.409,32 | 11.466.840,97 | 254.019.872,22 |
| 2083 | 12.649.016,37 | 530.963,79 | 12.118.052,58 | 266.137.924,80 |
| 2084 | 13.223.139,64 | 432.455,31 | 12.790.684,33 | 278.928.609,13 |
| 2085 | 13.833.415,54 | 346.703,15 | 13.486.712,39 | 292.415.321,52 |
| 2086 | 14.480.747,12 | 272.577,91 | 14.208.169,21 | 306.623.490,73 |
| 2087 | 15.166.215,22 | 209.294,46 | 14.956.920,76 | 321.580.411,49 |
| 2088 | 15.891.053,40 | 156.364,66 | 15.734.688,74 | 337.315.100,23 |
| 2089 | 16.656.565,45 | 113.275,24 | 16.543.290,21 | 353.858.390,44 |
| 2090 | 17.464.134,48 | 79.467,06 | 17.384.667,42 | 371.243.057,86 |
| 2091 | 18.315.181,27 | 54.116,47 | 18.261.064,80 | 389.504.122,66 |
| 2092 | 19.211.106,32 | 35.839,16 | 19.175.267,16 | 408.679.389,82 |
| 2093 | 20.153.386,95 | 22.996,27 | 20.130.390,68 | 428.809.780,50 |
| 2094 | 21.143.724,66 | 14.243,48 | 21.129.481,18 | 449.939.261,68 |
| 2095 | 22.184.025,55 | 8.464,08 | 22.175.561,47 | 472.114.823,15 |
| 2096 | 23.276.375,18 | 4.675,42 | 23.271.699,76 | 495.386.522,91 |
| 2097 | 24.423.087,13 | 2.231,37 | 24.420.855,76 | 519.807.378,67 |
| 2098 | 25.626.696,44 | 808,77 | 25.625.887,67 | 545.433.266,34 |

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| 2099 | 26.889.901,69 | 174,91 | 26.889.726,78 | 572.322.993,12 |
| 2100 | 28.215.526,71 | 13,21 | 28.215.513,50 | 600.538.506,62 |
| 2101 | 29.606.548,39 | 0,10 | 29.606.548,29 | 630.145.054,91 |
| 2102 | 31.066.151,21 | 0,00 | 31.066.151,21 | 661.211.206,12 |
| 2103 | 32.597.712,46 | 0,00 | 32.597.712,46 | 693.808.918,58 |

ELMANO DE FREITAS DA COSTA
CHEFE DO PODER EXECUTIVO
GOVERNADOR DO ESTADO

SAULO MOREIRA BRAGA
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