



ESTADO DO CEARÁ

RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA

DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO FUNDO DE PREVIDENCIA PARLAMENTAR

DA ASSEMBLEIA LEGISLATIVA DO ESTADO DO CEARA - FPP

ORÇAMENTO DA SEGURIDADE SOCIAL

Período de Referência: 2023 a 2098

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c) = (a-b)	Valor (d) = (d Exerc. Anterior) + (c)
2023	22.992.794,60	13.829.745,51	9.163.049,09	147.964.464,65
2024	24.310.704,25	15.074.020,78	9.236.683,47	157.201.148,12
2025	17.029.969,27	15.014.888,62	2.015.080,65	159.216.228,77
2026	17.012.108,17	15.180.872,54	1.831.235,63	161.047.464,40
2027	16.988.022,98	15.353.177,90	1.634.845,08	162.682.309,48
2028	16.950.576,30	15.472.540,76	1.478.035,54	164.160.345,02
2029	16.944.426,03	15.340.830,44	1.603.595,59	165.763.940,61
2030	16.802.392,76	16.240.557,75	561.835,01	166.325.775,62
2031	16.715.095,05	16.317.060,22	398.034,83	166.723.810,45
2032	16.425.706,96	17.079.708,19	-654.001,23	166.069.809,22
2033	16.272.778,55	17.033.493,75	-760.715,20	165.309.094,02
2034	16.137.505,99	16.690.366,05	-552.860,06	164.756.233,96
2035	15.936.741,38	16.789.057,21	-852.315,83	163.903.918,13
2036	15.625.008,63	17.109.819,82	-1.484.811,19	162.419.106,94
2037	15.355.933,57	17.043.382,12	-1.687.448,55	160.731.658,39
2038	15.094.262,51	16.988.610,62	-1.894.348,11	158.837.310,28
2039	14.872.603,04	16.743.807,03	-1.871.203,99	156.966.106,29
2040	14.499.511,45	16.944.459,72	-2.444.948,27	154.521.158,02
2041	14.151.986,64	16.944.966,33	-2.792.979,69	151.728.178,33
2042	13.823.705,04	17.086.625,01	-3.262.919,97	148.465.258,36
2043	13.536.507,05	16.372.898,48	-2.836.391,43	145.628.866,93
2044	13.238.037,52	15.875.736,74	-2.637.699,22	142.991.167,71
2045	12.963.581,10	15.422.816,21	-2.459.235,11	140.531.932,60
2046	12.707.771,03	14.669.674,17	-1.961.903,14	138.570.029,46
2047	12.474.131,35	13.917.429,29	-1.443.297,94	137.126.731,52
2048	12.236.117,40	13.391.981,04	-1.155.863,64	135.970.867,88
2049	11.982.019,57	13.405.531,90	-1.423.512,33	134.547.355,55
2050	11.773.180,00	12.641.495,59	-868.315,59	133.679.039,96
2051	11.576.629,36	12.159.537,50	-582.908,14	133.096.131,82
2052	11.370.862,62	11.915.078,75	-544.216,13	132.551.915,69
2053	11.203.023,91	11.476.538,21	-273.514,30	132.278.401,39
2054	11.055.008,79	10.745.813,70	309.195,09	132.587.596,48
2055	10.937.888,67	10.039.044,45	898.844,22	133.486.440,70
2056	10.851.756,05	9.355.210,55	1.496.545,50	134.982.986,20
2057	10.792.657,96	8.993.389,12	1.799.268,84	136.782.255,04

2058	10.756.713,04	8.352.114,68	2.404.598,36	139.186.853,40
2059	8.557.424,38	7.738.779,36	818.645,02	140.005.498,42
2060	8.480.042,59	7.154.001,03	1.326.041,56	141.331.539,98
2061	8.431.137,97	6.595.562,76	1.835.575,21	143.167.115,19
2062	8.411.044,53	6.063.126,65	2.347.917,88	145.515.033,07
2063	8.420.179,08	5.556.779,22	2.863.399,86	148.378.432,93
2064	8.458.891,33	5.076.382,97	3.382.508,36	151.760.941,29
2065	8.527.567,80	4.621.860,28	3.905.707,52	155.666.648,81
2066	8.626.894,83	4.194.179,78	4.432.715,05	160.099.363,86
2067	8.757.294,77	3.793.251,25	4.964.043,52	165.063.407,38
2068	8.919.129,56	3.419.085,72	5.500.043,84	170.563.451,22
2069	9.112.618,65	3.070.763,16	6.041.855,49	176.605.306,71
2070	9.338.090,81	2.747.773,26	6.590.317,55	183.195.624,26
2071	9.595.390,89	2.447.612,35	7.147.778,54	190.343.402,80
2072	9.884.749,91	2.169.074,06	7.715.675,85	198.059.078,65
2073	10.206.773,96	1.912.318,25	8.294.455,71	206.353.534,36
2074	10.562.271,18	1.678.250,40	8.884.020,78	215.237.555,14
2075	10.951.269,52	1.464.401,05	9.486.868,47	224.724.423,61
2076	11.374.321,07	1.270.022,09	10.104.298,98	234.828.722,59
2077	11.831.936,69	1.094.011,46	10.737.925,23	245.566.647,82
2078	12.324.600,65	934.886,31	11.389.714,34	256.956.362,16
2079	12.852.965,99	791.538,01	12.061.427,98	269.017.790,14
2080	13.417.938,85	663.582,26	12.754.356,59	281.772.146,73
2081	14.020.498,19	550.676,46	13.469.821,73	295.241.968,46
2082	14.661.757,08	452.749,56	14.209.007,52	309.450.975,98
2083	15.342.458,91	367.895,61	14.974.563,30	324.425.539,28
2084	16.063.567,55	294.598,28	15.768.969,27	340.194.508,55
2085	16.826.238,12	231.648,81	16.594.589,31	356.789.097,86
2086	17.631.786,79	178.066,38	17.453.720,41	374.242.818,27
2087	18.481.676,06	133.041,12	18.348.634,94	392.591.453,21
2088	19.377.612,85	96.311,38	19.281.301,47	411.872.754,68
2089	20.321.404,89	67.615,25	20.253.789,64	432.126.544,32
2090	21.314.812,67	46.056,07	21.268.756,60	453.395.300,92
2091	22.359.626,48	30.315,53	22.329.310,95	475.724.611,87
2092	23.457.843,32	19.312,92	23.438.530,40	499.163.142,27
2093	24.611.613,38	11.980,76	24.599.632,62	523.762.774,89
2094	25.823.198,49	7.059,60	25.816.138,89	549.578.913,78
2095	27.095.121,24	3.666,12	27.091.455,12	576.670.368,90
2096	28.430.206,87	1.486,47	28.428.720,40	605.099.089,30
2097	29.831.477,14	381,70	29.831.095,44	634.930.184,74
2098	31.302.067,55	39,03	31.302.028,52	666.232.213,26

ELMANO DE FREITAS DA COSTA
CHEFE DO PODER EXECUTIVO
GOVERNADOR DO ESTADO

SAULO MOREIRA BRAGA
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