

Tabela 10 - Demonstrativo da Projeção Atuarial do Regime Próprio de Previdência dos Servidores



ESTADO DO CEARÁ
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
ORÇAMENTO DA SEGURIDADE SOCIAL
PERÍODO: 2021 A 2096

RREO – ANEXO 10 (LRF, art. 53, § 1º, inciso II)

Em Reais

PLANO PREVIDENCIÁRIO (PREVID)				
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exerc. Anterior) + (c)
2020	319.336.933,15	31.361.054,64	287.975.878,51	1.138.500.901,97
2021	319.467.437,68	533.026.924,09	-213.559.486,42	924.941.415,55
2022	794.571.292,02	510.373.727,68	284.197.564,34	1.209.138.979,89
2023	864.035.429,74	494.502.972,75	369.532.457,00	1.578.671.436,89
2024	936.999.219,53	473.018.097,22	463.981.122,30	2.042.652.559,19
2025	976.225.271,30	452.124.677,33	524.100.593,97	2.566.753.153,16
2026	1.012.966.520,75	432.020.812,23	580.945.708,53	3.147.698.861,69
2027	1.048.607.722,11	412.542.398,37	636.065.323,74	3.783.764.185,42
2028	1.084.892.693,18	393.803.107,76	691.089.585,42	4.474.853.770,84
2029	1.124.865.980,97	375.783.120,36	749.082.860,61	5.223.936.631,45
2030	1.167.641.255,60	359.392.225,28	808.249.030,32	6.032.185.661,77
2031	1.212.715.649,15	344.887.679,18	867.827.969,97	6.900.013.631,74
2032	1.258.668.647,03	331.794.355,11	926.874.291,92	7.826.887.923,66
2033	1.306.862.407,72	321.588.515,24	985.273.892,48	8.812.161.816,14
2034	1.357.514.899,70	313.939.760,04	1.043.575.139,66	9.855.736.955,80
2035	1.410.414.566,49	308.617.844,72	1.101.796.721,76	10.957.533.677,56
2036	1.462.737.018,06	304.777.119,11	1.157.959.898,95	12.115.493.576,51
2037	1.515.372.650,29	303.544.696,45	1.211.827.953,85	13.327.321.530,36
2038	1.570.530.348,99	306.563.274,96	1.263.967.074,03	14.591.288.604,39
2039	1.626.821.675,16	313.769.916,45	1.313.051.758,71	15.904.340.363,10
2040	1.684.755.196,55	325.964.732,26	1.358.790.464,29	17.263.130.827,39
2041	1.742.868.049,86	344.779.754,95	1.398.088.294,91	18.661.219.122,30
2042	1.803.823.818,25	371.848.652,48	1.431.975.165,77	20.093.194.288,07
2043	1.865.347.507,92	409.101.406,35	1.456.246.101,57	21.549.440.389,64
2044	1.927.835.118,61	448.369.582,98	1.479.465.535,62	23.028.905.925,26
2045	1.985.933.783,41	497.092.446,28	1.488.841.337,13	24.517.747.262,39
2046	2.044.897.953,99	544.854.682,39	1.500.043.271,59	26.017.790.533,99
2047	2.040.892.834,57	596.024.698,85	1.444.868.135,72	27.462.658.669,71
2048	2.108.594.218,30	647.477.144,40	1.461.117.073,91	28.923.775.743,62
2049	2.177.826.592,95	691.180.267,97	1.486.646.324,98	30.410.422.068,60
2050	2.246.158.679,02	733.293.860,67	1.512.864.818,35	31.923.286.886,95
2051	2.313.869.965,81	775.848.740,46	1.538.021.225,34	33.461.308.112,29
2052	2.381.089.186,41	817.472.675,59	1.563.616.510,81	35.024.924.623,10
2053	2.448.224.769,01	858.673.089,51	1.589.551.679,50	36.614.476.302,60

2054	2.515.110.232,36	902.163.531,57	1.612.946.700,79	38.227.423.003,39
2055	2.581.905.182,76	947.125.744,49	1.634.779.438,26	39.862.202.441,66
2056	2.651.396.250,81	988.902.407,35	1.662.493.843,46	41.524.696.285,12
2057	2.719.903.479,27	1.031.593.970,89	1.688.309.508,38	43.213.005.793,49
2058	2.790.658.704,95	1.074.400.549,74	1.716.258.155,21	44.929.263.948,70
2059	2.860.446.354,51	1.119.395.499,25	1.741.050.855,27	46.670.314.803,97
2060	2.931.190.896,33	1.165.415.595,34	1.765.775.300,98	48.436.090.104,95
2061	3.002.199.579,82	1.213.514.851,62	1.788.684.728,19	50.224.774.833,15
2062	3.076.428.331,26	1.259.973.793,46	1.816.454.537,81	52.041.229.370,95
2063	3.148.575.181,80	1.308.412.383,39	1.840.162.798,41	53.881.392.169,36
2064	3.222.848.946,51	1.355.873.571,63	1.866.975.374,89	55.748.367.544,25
2065	3.296.693.559,51	1.405.158.814,52	1.891.534.744,99	57.639.902.289,24
2066	3.373.764.544,62	1.451.461.440,11	1.922.303.104,51	59.562.205.393,75
2067	3.449.940.072,88	1.497.397.776,24	1.952.542.296,64	61.514.747.690,39
2068	3.529.261.219,78	1.538.805.454,36	1.990.455.765,42	63.505.203.455,81
2069	3.609.877.138,82	1.577.394.012,48	2.032.483.126,35	65.537.686.582,15
2070	3.692.946.973,83	1.610.570.375,01	2.082.376.598,82	67.620.063.180,97
2071	3.776.879.713,06	1.642.605.076,15	2.134.274.636,92	69.754.337.817,89
2072	3.863.443.477,24	1.671.258.648,94	2.192.184.828,30	71.946.522.646,19
2073	3.950.788.510,88	1.699.191.431,36	2.251.597.079,53	74.198.119.725,71
2074	4.043.236.981,53	1.720.381.619,69	2.322.855.361,84	76.520.975.087,55
2075	4.135.970.912,01	1.741.499.922,16	2.394.470.989,84	78.915.446.077,39
2076	4.233.804.446,67	1.756.907.470,99	2.476.896.975,68	81.392.343.053,07
2077	4.331.505.809,35	1.774.043.133,45	2.557.462.675,90	83.949.805.728,97
2078	4.435.528.638,31	1.786.417.617,37	2.649.111.020,94	86.598.916.749,91
2079	4.540.933.291,92	1.797.463.814,16	2.743.469.477,75	89.342.386.227,66
2080	4.652.011.179,53	1.804.409.451,62	2.847.601.727,90	92.189.987.955,56
2081	4.764.809.216,77	1.813.735.002,74	2.951.074.214,03	95.141.062.169,59
2082	4.884.616.921,36	1.815.834.798,72	3.068.782.122,64	98.209.844.292,23
2083	5.007.570.560,66	1.817.549.879,12	3.190.020.681,54	101.399.864.973,77
2084	5.136.269.642,12	1.815.637.319,36	3.320.632.322,76	104.720.497.296,53
2085	5.267.770.716,63	1.815.402.501,90	3.452.368.214,73	108.172.865.511,25
2086	5.407.452.328,48	1.811.664.174,22	3.595.788.154,26	111.768.653.665,51
2087	5.551.231.668,66	1.809.029.345,89	3.742.202.322,77	115.510.855.988,28
2088	5.702.621.603,28	1.803.091.527,28	3.899.530.076,00	119.410.386.064,28
2089	5.857.832.744,71	1.798.032.720,74	4.059.800.023,98	123.470.186.088,26
2090	6.019.960.628,44	1.794.975.583,78	4.224.985.044,66	127.695.171.132,92
2091	6.188.771.856,21	1.792.806.730,88	4.395.965.125,34	132.091.136.258,26
2092	6.366.030.351,05	1.788.485.288,40	4.577.545.062,65	136.668.681.320,91
2093	6.547.702.955,90	1.786.567.791,66	4.761.135.164,24	141.429.816.485,15
2094	6.737.667.393,93	1.786.123.938,83	4.951.543.455,10	146.381.359.940,25
2095	6.935.605.155,54	1.786.663.755,28	5.148.941.400,26	151.530.301.340,50
2096	7.109.637.816,40	1.785.392.286,87	5.324.245.529,53	156.854.546.870,04

PLANO FINANCEIRO (FUNAPREV E PREVMILITAR)

EXERCÍCIO	RECEITAS	DESPESAS	RESULTADO	SALDO FINANCEIRO
	PREVIDENCIÁRIAS	PREVIDENCIÁRIAS	PREVIDENCIÁRIO	DO EXERCÍCIO
	(a)	(b)	(c) = (a - b)	(d) = ("d" exerc. Anterior) + (c)
2020	2.085.053.390,12	3.679.696.674,69	-1.594.643.284,57	-1.594.643.284,57
2021	2.075.414.266,47	3.390.301.613,86	-1.314.887.347,39	-2.909.530.631,96
2022	2.003.930.783,96	3.689.675.065,02	-1.685.744.281,06	-4.595.274.913,02
2023	1.912.514.579,85	4.053.490.144,08	-2.140.975.564,23	-6.736.250.477,25
2024	1.840.518.519,54	4.341.310.944,61	-2.500.792.425,07	-9.237.042.902,32
2025	1.800.972.510,82	4.509.757.474,36	-2.708.784.963,54	-11.945.827.865,86
2026	1.767.443.272,84	4.668.107.005,57	-2.900.663.732,73	-14.846.491.598,59
2027	1.736.648.874,49	4.802.693.493,17	-3.066.044.618,68	-17.912.536.217,28
2028	1.705.421.276,64	4.924.566.930,26	-3.219.145.653,62	-21.131.681.870,90
2029	1.669.055.701,38	5.044.517.485,57	-3.375.461.784,19	-24.507.143.655,09
2030	1.631.408.472,07	5.074.610.766,97	-3.443.202.294,90	-27.950.345.949,99
2031	1.591.836.298,11	5.110.054.269,17	-3.518.217.971,05	-31.468.563.921,04
2032	1.554.810.431,61	5.123.905.474,96	-3.569.095.043,35	-35.037.658.964,39
2033	1.514.085.069,80	5.135.416.861,02	-3.621.331.791,23	-38.658.990.755,62
2034	1.475.585.393,75	5.131.868.961,28	-3.656.283.567,52	-42.315.274.323,14
2035	1.439.184.919,47	5.107.139.623,63	-3.667.954.704,17	-45.983.229.027,30
2036	1.406.149.460,50	5.060.820.007,21	-3.654.670.546,71	-49.637.899.574,01
2037	1.372.988.140,45	5.010.334.181,57	-3.637.346.041,12	-53.275.245.615,13
2038	1.339.018.767,49	4.957.494.757,78	-3.618.475.990,30	-56.893.721.605,43
2039	1.304.467.018,13	4.907.323.383,62	-3.602.856.365,49	-60.496.577.970,92
2040	1.268.740.760,18	4.857.386.318,37	-3.588.645.558,19	-64.085.223.529,11
2041	1.232.010.608,76	4.809.618.543,70	-3.577.607.934,94	-67.662.831.464,04
2042	1.190.556.257,16	4.774.919.373,13	-3.584.363.115,97	-71.247.194.580,01
2043	1.147.518.663,95	4.751.269.860,33	-3.603.751.196,38	-74.850.945.776,39
2044	1.108.908.424,85	4.710.777.591,96	-3.601.869.167,12	-78.452.814.943,51
2045	1.071.367.237,26	4.667.999.726,67	-3.596.632.489,42	-82.049.447.432,92
2046	1.033.795.462,92	4.624.037.321,05	-3.590.241.858,13	-85.639.689.291,05
2047	997.599.712,59	4.585.570.531,88	-3.587.970.819,30	-89.227.660.110,34
2048	964.446.301,28	4.555.370.493,58	-3.590.924.192,30	-92.818.584.302,64
2049	935.596.583,37	4.501.998.164,52	-3.566.401.581,15	-96.384.985.883,79
2050	909.796.225,23	4.427.006.334,35	-3.517.210.109,12	-99.902.195.992,91
2051	888.156.811,47	4.342.114.026,33	-3.453.957.214,85	-103.356.153.207,77
2052	869.235.701,12	4.245.125.446,56	-3.375.889.745,45	-106.732.042.953,21
2053	853.878.981,64	4.124.526.624,77	-3.270.647.643,12	-110.002.690.596,34
2054	840.337.405,45	3.988.818.876,24	-3.148.481.470,80	-113.151.172.067,13
2055	825.383.169,19	3.857.827.348,24	-3.032.444.179,05	-116.183.616.246,18
2056	810.506.376,04	3.741.833.756,36	-2.931.327.380,32	-119.114.943.626,50
2057	796.588.457,81	3.637.514.693,74	-2.840.926.235,93	-121.955.869.862,43
2058	784.499.899,95	3.532.912.098,06	-2.748.412.198,12	-124.704.282.060,55
2059	773.723.369,89	3.424.025.518,02	-2.650.302.148,13	-127.354.584.208,67
2060	762.204.442,35	3.322.006.036,59	-2.559.801.594,23	-129.914.385.802,91
2061	751.532.402,91	3.225.230.098,99	-2.473.697.696,08	-132.388.083.498,98
2062	740.923.748,69	3.132.997.527,64	-2.392.073.778,95	-134.780.157.277,94
2063	731.955.174,90	3.040.191.265,31	-2.308.236.090,41	-137.088.393.368,35
2064	723.178.450,54	2.945.475.745,46	-2.222.297.294,92	-139.310.690.663,27
2065	714.225.966,71	2.852.978.375,49	-2.138.752.408,78	-141.449.443.072,05

2066	706.196.349,49	2.762.759.115,20	-2.056.562.765,71	-143.506.005.837,76
2067	698.312.760,24	2.676.071.045,58	-1.977.758.285,33	-145.483.764.123,09
2068	691.059.741,15	2.590.705.650,03	-1.899.645.908,88	-147.383.410.031,97
2069	683.872.195,21	2.510.292.207,73	-1.826.420.012,52	-149.209.830.044,50
2070	677.531.286,10	2.432.101.074,60	-1.754.569.788,50	-150.964.399.833,00
2071	670.932.096,64	2.361.950.729,14	-1.691.018.632,50	-152.655.418.465,50
2072	664.469.396,99	2.298.758.929,74	-1.634.289.532,75	-154.289.707.998,24
2073	659.164.765,87	2.238.258.872,05	-1.579.094.106,17	-155.868.802.104,42
2074	652.958.848,88	2.185.969.214,39	-1.533.010.365,51	-157.401.812.469,93
2075	646.244.963,34	2.146.986.511,63	-1.500.741.548,29	-158.902.554.018,21
2076	641.174.196,62	2.115.207.703,48	-1.474.033.506,85	-160.376.587.525,07
2077	635.169.058,70	2.091.018.310,67	-1.455.849.251,96	-161.832.436.777,03
2078	630.492.977,54	2.071.976.940,55	-1.441.483.963,01	-163.273.920.740,04
2079	625.710.498,38	2.057.140.006,09	-1.431.429.507,72	-164.705.350.247,76
2080	622.049.513,91	2.041.194.228,97	-1.419.144.715,06	-166.124.494.962,82
2081	618.366.105,00	2.027.555.282,78	-1.409.189.177,78	-167.533.684.140,61
2082	616.307.728,80	2.009.399.647,81	-1.393.091.919,01	-168.926.776.059,62
2083	614.557.959,83	1.985.829.263,80	-1.371.271.303,97	-170.298.047.363,59
2084	611.745.182,03	1.967.630.811,66	-1.355.885.629,63	-171.653.932.993,22
2085	610.773.222,49	1.952.408.055,19	-1.341.634.832,70	-172.995.567.825,92
2086	609.518.405,22	1.939.138.952,51	-1.329.620.547,29	-174.325.188.373,21
2087	609.609.362,29	1.921.602.111,07	-1.311.992.748,78	-175.637.181.121,99
2088	610.166.156,76	1.898.542.797,37	-1.288.376.640,61	-176.925.557.762,59
2089	609.467.527,56	1.879.286.627,41	-1.269.819.099,85	-178.195.376.862,44
2090	609.458.339,38	1.864.506.544,05	-1.255.048.204,67	-179.450.425.067,11
2091	607.804.154,05	1.860.819.621,62	-1.253.015.467,57	-180.703.440.534,68
2092	607.407.381,72	1.863.412.175,58	-1.256.004.793,86	-181.959.445.328,54
2093	607.424.080,15	1.865.774.780,76	-1.258.350.700,61	-183.217.796.029,14
2094	608.421.965,02	1.864.167.618,19	-1.255.745.653,17	-184.473.541.682,31
2095	608.798.157,78	1.861.995.773,75	-1.253.197.615,97	-185.726.739.298,28
2096	599.519.718,39	1.864.070.230,73	-1.264.550.512,33	-186.991.289.810,61

FONTE: Avaliação Atuarial, exercício 2021, e Sistema S2GPR, Secretaria da Fazenda do Estado do Ceará.

Unidade Responsável: Fundação de Previdência Social do Estado do Ceará (Cearaprev).

NOTAS:

Municípios / Ministério da Fazenda, Secretaria do Tesouro Nacional. – 11ª ed., válido a partir do exercício financeiro de 2021

- Projeção atuarial elaborada com data-base 12/2020 e oficialmente enviada ao então Ministério da Economia.
- Dados e principais premissas utilizados para a projeção atuarial, conforme legislação nacional aplicável, especialmente a Portaria
 - Cadastros disponibilizados pelo Poder Executivo, ALCE, PGJ, TJCE, TCE e DPGE, para fins de avaliação atuarial;
 - Cadastro disponibilizado pelo Poder Executivo para fins de avaliação atuarial;
 - Cadastros disponibilizados pelo Poder Executivo, ALCE, PGJ, TJCE, TCE e DPGE, para fins de avaliação atuarial do